

EESRS III Use of Funds Summary
August 17, 2021
Allocated Amount: \$1,854,983.06

Summary: Extra Pay Stipends for entire staff for returning staff members who worked the 2020-2021 School year, 2 additional teachers for 2 years to assist in accelerated learning with students who exhibit learning loss, MS/HS Air conditioning units and repairs, new textbooks, additional nurse to assist with students well-being and COVID related issues, and tutoring.

Stipends:

Extra pay stipends for the entire staff who worked the 2020-2021 School Year—Approximately \$175,000.00

Additional Teachers and Nurse:

Salaries and benefits for two additional teachers and school nurse for 2 years—Approximately \$250,000.00

Air Quality—AC Units and repair

HS and MS repair, HS new stand alone unit, electrical work to complete the work—approximately \$225,000.00

Enhancement of Instruction

Digital License Textbooks= \$45,000.00

Replace antiquated projectors=\$80,000.00

*Remaining allocated amount will be appropriated as the need arises. We have until September 30, 2024 to encumber the distributed funds.